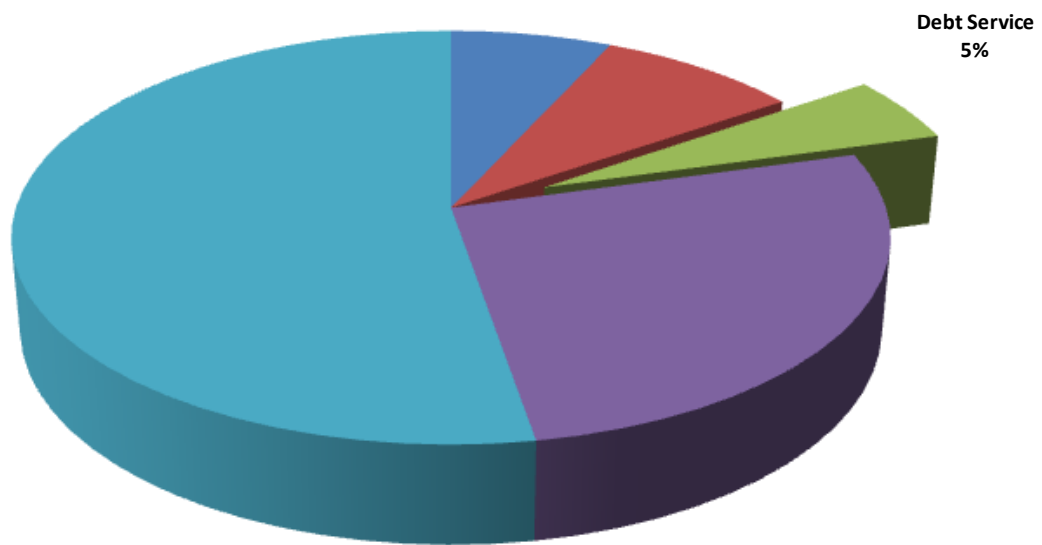


# DEBT SERVICE & CAPITAL IMPROVEMENTS PROGRAM

Debt Service Fund  
Capital Leasing Fund  
Capital Improvements Program

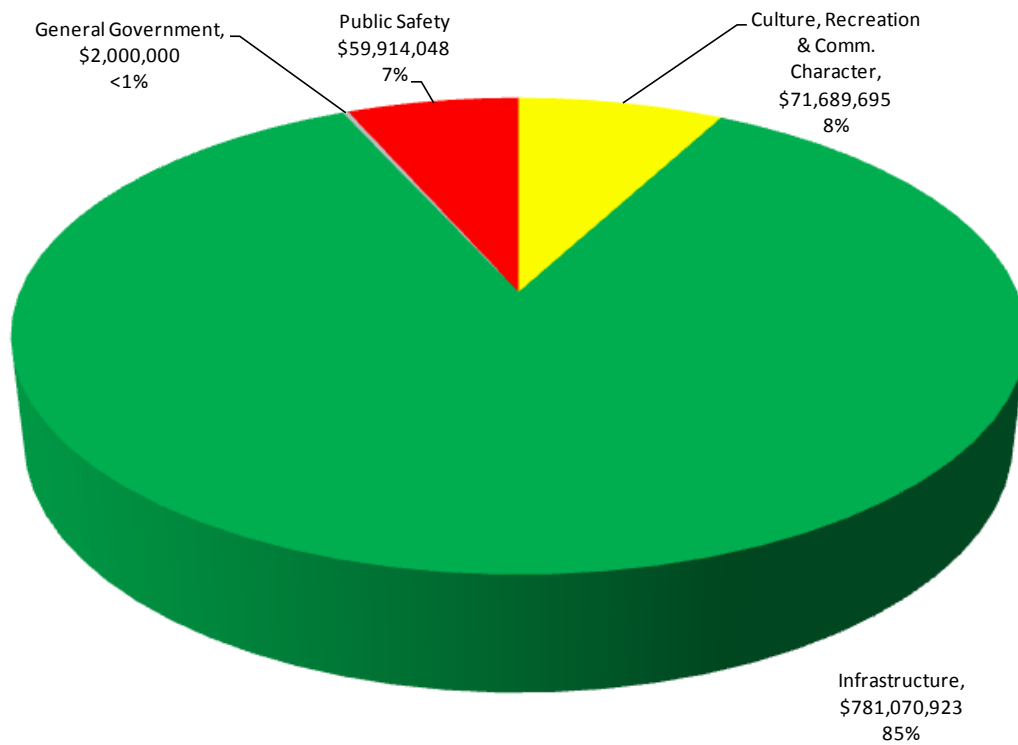


FY 13-14



# CAPITAL IMPROVEMENTS PROGRAM 2014-2023

Culture and Recreation  
General Government  
Infrastructure  
Public Safety



FY 13-14

